

Wilkes PTO 2015-2016 Budget

Expense Category	Budget
Art Docent Classroom Funds	\$500.00
Art Docent District Program	\$300.00
Art Specialist Enhancement	\$1,000.00
Arts Education Consortium	\$700.00
Auction Expenses	\$24,000.00
Author Day	\$1,600.00
Bond & Tech Levy	\$1,000.00
Classroom Enhancement	\$13,600.00
Contingency	\$3,000.00
Disability Awareness Program	\$400.00
Disaster Preparedness	\$500.00
Enrichment/Arts	\$5,000.00
Fall Family Night	\$500.00
Farm Fund/Educulture	\$2,500.00
Field Trip Expenses	\$11,200.00
General/Adminstrative - PTO	\$500.00
Grounds Beautification	\$500.00
Harvest Fair	\$250.00
Insurance/Dues	\$1,000.00
Library Collection Enhancement	\$1,000.00
Operation Budget - Wilkes	\$5,000.00
Playground/Recess Supplies	\$500.00
Popcorn	\$500.00
Printing	\$500.00
PTO Meetings	\$500.00
Raising Resilience	\$250.00
Scholarships	\$2,500.00
Science Fair	\$200.00
Spring BBQ	\$1,000.00
Spring Splash	\$700.00
Staff Appreciation	\$750.00
Subscriptions	\$3,200.00
Teacher Grants	\$13,100.00
Technology Support - PTO	\$1,000.00
Technology Enhancement	\$2,500.00
Visitor Badges	\$350.00
Sub-Total	\$101,600.00